



Dulwich Cricket Club

The Premier Cricket Club in South London

Finance Report Year Ended 30 April 2018

Cricket Section	2018	2017
<u>Income</u>		
Subscriptions	39,602	37,326
Letting income	3,407	4,590
Holiday camps	36,283	35,676
Donations & fund raising	8,356	32,586
Juniors coaching	37,715	34,414
Juniors winter activities	15,560	9,191
Match fees	18,589	17,861
Sale of goods	2,730	0
Sponsorship	5,250	8,000
	167,492	179,644
<u>Expenditure</u>		
Juniors coaching & winter activities	41,327	39,733
Holiday camps costs	28,346	22,048
Goods purchased	13,397	6,096
Grounds hire	16,139	17,736
Affiliation fees	2,085	1,362
Sundry expenditure	5,328	14,754
	106,622	101,729
Gross Contribution	60,870	77,915
Cricket Outdoor nets	15,825	69,150
Cricket Equipment / maintenance	7,883	7,695
	23,708	76,845
Net Contribution	37,162	1,070